



AGENDA

TAHLEQUAH CITY COUNCIL - SPECIAL MEETING

Date/Time of Meeting Monday, June 22, 2026 at 3:00 PM

Place of Meeting The meeting will be held at 111 Cherokee Ave. Tahlequah, OK 74464
(voting members of the public body will be present in person).

Official action can only be taken on items which appear on the agenda. The City Council may adopt, approve, ratify, deny, defer, recommend, amend, strike, or continue any agenda item. When the City Council desires more information on an item, the City Council may refer the matter to City staff or to a committee for further consideration. Under certain circumstances, items may be deferred to a specific date or stricken from the agenda entirely.

Join "Zoom" Meeting

Meeting ID: 884 6814 2926

Passcode: 4560651

1. MEETING CONVENED

- a) Meeting Called to Order
- b) Roll Call
- c) **Public Notice:** A Public Notice of meeting was provided on June 16, 2026, at 12:46pm at 111 S. Cherokee Ave. Tahlequah, OK 74464.

2. SPECIAL SESSION

- a) Discussion and possible action to approve, approve with modification, or deny **Resolution No. 06-22-2026A**, a resolution approving the City of Tahlequah, Oklahoma budget for the 2026-2027 fiscal year and establishing a budget amendment authority, Finance Director Michele Collins/City Treasurer Marty Hainzinger
- b) Adjournment.

NOTICE OF MEETING TAHLEQUAH CITY COUNCIL

SPECIAL MEETING

Date/Time of Meeting: MONDAY, JUNE 22, 2026, at 3:00 p.m.
Place of Meeting: City Hall, 111 Cherokee Ave. Tahlequah, OK 74464

Official action can only be taken on items which appear on the agenda. The City Council may adopt, approve, ratify, deny, defer, recommend, amend, strike, or continue any agenda item. When the City Council desires more information on an item, the City Council may refer the matter to City staff or to a committee for further consideration. Under certain circumstances, items may be deferred to a specific date or stricken from the agenda entirely.

Members of the public may attend the meeting in person or remotely by Zoom using the instructions for remote attendance, provided below. The remote attendance option is provided to the public to encourage and facilitate informed citizenry.

Join "Zoom" Meeting
Meeting ID: 884 6814 2926
Password: 4560651

Videoconference and/or teleconference access instructions for public attendance at the meeting: the Public and City Staff may remotely attend this meeting by joining the Zoom meeting via the web or the Zoom app (www.zoom.us) **Access Code: 884 6814 2926 Password: 4560651**. If you wish to receive a copy of any materials that are presented to the City Council, please submit your request to cityclerk@tahlequah.gov.

Filed in the office of the city clerk at 12:46 Pm on June 16, 2026.

Signed Whitney L Shaw
City Clerk



RESOLUTION NO. 06-22-2026A

A RESOLUTION APPROVING THE CITY of TAHLEQUAH, OKLAHOMA BUDGET FOR THE FISCAL YEAR 2026-2027 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY

WHEREAS, the City of Tahlequah has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17.216; and

WHEREAS, the Chief Executive Officer has prepared a budget for the fiscal year ending June 30, 2026 (FY 2025-2026) consistent with the Act; and

WHEREAS, the Act in Section 17-215 provides for the Chief Executive Officer of the City, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

WHEREAS, the Tahlequah City Council has conducted a Public Hearing at least fifteen (15) days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL of THE CITY TAHLEQUAH, OKLAHOMA:

SECTION 1. The City Council of Tahlequah does hereby adopt the FY 2026-2027 Budget on the 22nd day of June 2026, with total resources available in the amount of \$55,434,199 and total fund/departmental appropriations in the amount of \$45,127,789. Legal appropriations (spending/encumbering limits) are hereby established as follows:

FUND	APPROPRIATION
GENERAL FUND	
Managerial	\$ 2,479,902
City Clerk	\$ 109,059
City Treasurer	\$ 14,904
Municipal Judge	\$ 190,309
Cemetery	\$ 323,422
Emergency Management	\$ 144,571
Fire Department	\$ 2,705,081
Law Enforcement	\$ 4,626,560
Street Department	\$ 1,367,347
City Library	\$ 49,500
Parks	\$ 713,449
Maintenance	\$ 268,616
Recreation	\$ 1,061,627

Information Technology	\$ 257,725
Compliance	\$ 365,500
Fund Transfers	\$ 2,624,867
<u>(TOTAL GENERAL FUND)</u>	<u>\$ 17,304,940</u>
STREET & ALLEY FUND	\$ 250,000
HOTEL/MOTEL FUND	\$ 307,250
CEMETERY CARE FUND	\$ 75,000
SOLID WASTE SERVICES FUND	\$ 4,812,818
STORMWATER MANAGEMENT FUND	\$ 487,478
AIRPORT FUND	\$ 332,346
CHEROKEE FIELDS @ ANTHIS-BRENNEN	\$ 749,000
FACILITIES FUND	\$ 382,983
BROOKSIDE RESTORATION FUND	\$ 4,000
CAPITAL IMPROVEMENT FUND	\$ 1,024,483
TAHLEQUAH POLICE CANINE FUND	\$ 5,401
STREETS & SIDEWALKS FUND	\$ 10,324,695
COPS IN SCHOOLS RETENTION FUND	\$ 570,255
INDIGENT TRANSPORTATION FUND	\$ 13,101
RESTRICTED DONATIONS FUND	\$ 232,048
DEPT OF COMMERCE - EDA GRANT	\$ 1,700,905
HAZARD MITIGATION GRANT	\$ 418,951
TAP GRANT - TRAILS	\$ 1,712,010
TAP GRANT - SIDEWALKS	\$ 1,428,852
SAFE STREETS 4 ALL	\$ 70,000
OPIOID SETTLEMENT FUND	\$ 84,217
SAFE OK GRANT FUND	\$ 10,900
TAP GRANT - DOWNTOWN	\$ 1,234,243
CDBG 2024 GRANT FUND	\$ 230,667
WALMART PD SPARK GRANT FUND	\$ 1,085
AIRPORT T- HANGAR CONSTRUCTION	\$ 1,354,932
VCA CHARITIES	\$ 5,229
<u>TOTAL FOR ALL OTHER FUNDS</u>	<u>\$ 27,822,849</u>
<u>COMBINED APPROPRIATION TOTALS</u>	<u>\$ 45,127,789</u>

SECTION 2. The City Council does hereby authorize the City Administrator to transfer (reallocate) any unexpended and unencumbered appropriations, at any time throughout FY 2026-2027, from one line

item to another, one object category to another within a department, without further approval by the City Council. Transfers from one fund to another fund must be approved by the City Treasurer, as provided by Ordinance 7-110B.

SECTION 3. All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the City Council and filed with the State Auditor and Inspector.

SECTION 4. All balances in Grant Funds on June 30, 2026, will be rolled over and budgeted July 1, 2026.

SIGNED:

Suzanne Myers, Mayor

(SEAL)

ATTEST:

City Clerk